

**DEMAND NO. 12**  
**FOREST AND ENVIRONMENT**

*See page 115 of the Demand for Grants for 2023-24*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>	
I.	Original Grant	Voted	3500777	21500	3522277
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>4669</b>	<b>18107</b>	<b>22776</b>
Total	(Original plus 1st Supplementary)	Voted	3505446	39607	3545053

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(Rs. in thousand)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
<b>REVENUE SECTION</b>		
M.H.	<b>2406 Forestry and Wildlife</b>	
	02 Environmental Forestry & Wildlife	
	<b>02.112 Public Gardens</b>	
	45 Gangtok District	
	00.45.02 Wages	269
Total	45 Gangtok District	269
*	46 Gyalshing District	
	50 Sidkeong Tulku Park - Rabdentse	
	46.50.21 Materials and Supplies	4400 (a)
Total	50 Sidkeong Tulku Park - Rabdentse	4400
Total	46 Gyalshing District	4400
Total	<b>02.112 Public Gardens</b>	4669
Total	02 Environmental Forestry & Wildlife	4669
Total	<b>2406 Forestry and Wildlife</b>	4669
Total	<b>REVENUE SECTION</b>	4669
<b>CAPITAL SECTION</b>		
M.H.	<b>4406 Capital Outlay on Forestry &amp; Wildlife</b>	
	01 Forestry	
	<b>01.101 Forest Conservation, Development and Regeneration</b>	
	11 National Afforestation Programme (National Mission for Green India)	
	44 Head Office Establishment	
	11.44.82 Integrated Forest Protection Scheme (State Share)	107 (b)
Total	11 National Afforestation Programme (National Mission for Green India)	107
Total	<b>01.101 Forest Conservation, Development and Regeneration</b>	107
Total	01 Forestry	107
*	02 Environmental Forestry and Wild Life	
	<b>02.112 Public Gardens</b>	
	49 Purchase of Vehicle	
	49.00.51 Motor Vehicle	3000 (c)
Total	49 Purchase of Vehicle	3000
	50 Upgradation of Sidkeong Tulku Park, Rabdentse	
	50.00.60 Other Capital Expenditure	10000
Total	50 Upgradation of Sidkeong Tulku Park, Rabdentse	10000

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>TOTAL</b>
	51 Upgradation of Eco Trail inside Barsey Rhododendron Sanctuary	
	51.00.60 Other Capital Expenditure	5000
Total	51 Upgradation of Eco Trail inside Barsey Rhododendron Sanctuary	5000
Total	<b>02.112 Public Gardens</b>	18000
Total	02 Environmental Forestry and Wild Life	18000
Total	<b>4406 Capital Outlay on Forestry &amp; Wildlife</b>	18107
Total	<b>CAPITAL SECTION</b>	18107
Total	<b>Voted</b>	22776

\* *New Head*

*The Supplementary is required for:-*

- (a) *Maintenance, Feed, Medicines and Tickets*
- (b) *State Share for implementation of Central Schemes. This does not entail any net outgo as the allocation is being met by way of surrender from within the grant.*
- (c) *Purchase of Scorpio Vehicle for Development of Eco Tourism Zone at Zandi Dara, Soreng District*